# West Michigan Umpires Association

**(A Michigan Non-Profit Corporation)**

## Notes to financials – 12/31/20

- Revenue for period = $2,125.00
  - Up $1,830.00 for same period last year

- Expenses for period = $768.80
  - Down ($485.05) for same period last year

- Net income/loss for period = $1,356.20
  - Up $2,315.05 for same period last year

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- Revenue YTD = $6,550.00
  - Down ($3,069.00) from last year, or -31.9%

- Expenses YTD = $3,490.16
  - Down ($2,412.14) from last year, or -40.9 %

- Net income/loss YTD = $3,059.84
  - Down ($656.86) for same period last year, or -17.7%

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- Bank account balance = $12,242.72 (aggregate)
  - Up $2,955.67 from last year
    - Operating funds = $11,602.72
    - Restricted funds = $640.00 *
      - $175.00 for Scholarship
      - $465.00 for Officials for Kids *
  - * NOTE - $30.00 to be transferred from Operating funds to Restricted for OFK donations

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Membership:

- 44 renewals in period
- 117 members have renewed for 2021 campaign
- 6 new members included in total members
- 8 lifetime members

Notes:

- Membership renewals lagging due to lost season for COVID-19 and concerns for 2021
- OFK Donations = $115.00 month / YTD = $495.00 / Goal of $1,000.00
- Reduced annual website host fee expense to $540 lowering contacts and site limits
- Paid annual ArbiterSports fee of $179.00 – same as prior year

Submitted by Curt Johnson- Treasurer